**COMMAND AREA DEVELOPMENT, IGNP, BIKANER**

**ANNUAL PLAN 2019-20**

**MONTHLY PROGRESS REPORT UPTO THE MONTH:**

**July, 2019**

**COMMAND AREA DEVELOPMENT, BIKANER**

**FINANCIAL PROGRESS**

<table>
<thead>
<tr>
<th>S.N</th>
<th>Name of the Scheme</th>
<th>BE Outlay</th>
<th>Revised Outlay</th>
<th>of which Central Assistance</th>
<th>Expdt. Upto the month</th>
<th>Reasons of shortfall/Excess if any</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Rs. (Lacs)</td>
<td>Rs. (Lacs)</td>
<td>Rs. (Lacs)</td>
<td>Rs. (Lacs)</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>A Siddhukh Nohar Project</td>
<td>99.02</td>
<td>33.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td>B Amarsingh Sub-Br Project</td>
<td>99.01</td>
<td>33.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td>C Gang Canal Project</td>
<td>3636.27</td>
<td>1212.08</td>
<td>527.80</td>
<td>228.97</td>
<td>596.64</td>
</tr>
<tr>
<td>1</td>
<td>On Farm Development</td>
<td>505.44</td>
<td>505.44</td>
<td>228.88</td>
<td>80.80</td>
<td>167.24</td>
</tr>
<tr>
<td></td>
<td>Direction &amp; Administration (ADC)</td>
<td>505.44</td>
<td>505.44</td>
<td>228.88</td>
<td>80.80</td>
<td>167.24</td>
</tr>
<tr>
<td></td>
<td>Total (C)</td>
<td>4141.71</td>
<td>1717.52</td>
<td>755.66</td>
<td>309.77</td>
<td>763.88</td>
</tr>
<tr>
<td></td>
<td>D CAD IGNP</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Adaptive res. &amp; soil survey</td>
<td>174.59</td>
<td>65.70</td>
<td>0.00</td>
<td>0.00</td>
<td>54.76</td>
</tr>
<tr>
<td>2</td>
<td>Agriculture Extension.</td>
<td>214.57</td>
<td>71.62</td>
<td>0.00</td>
<td>0.00</td>
<td>69.71</td>
</tr>
<tr>
<td></td>
<td>Road</td>
<td>0.01</td>
<td>0.01</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>4</td>
<td>Rural Infra. Dev.</td>
<td>0.01</td>
<td>0.01</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>5</td>
<td>Antiwtrlogg. &amp; Land Recla.</td>
<td>0.08</td>
<td>0.08</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>6</td>
<td>On Farm Development</td>
<td>0.02</td>
<td>0.02</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td>Total (D)</td>
<td>389.28</td>
<td>137.44</td>
<td>0.00</td>
<td>0.00</td>
<td>124.47</td>
</tr>
<tr>
<td>7</td>
<td>E Mandi Development(Works)</td>
<td>83.33</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>8</td>
<td>F Mandi Development(Estt.)</td>
<td>20.16</td>
<td>8.40</td>
<td>0.00</td>
<td>0.00</td>
<td>6.85</td>
</tr>
<tr>
<td>9</td>
<td>G Bhakra Nahar Project</td>
<td>2178.91</td>
<td>726.27</td>
<td>355.19</td>
<td>59.32</td>
<td>129.40</td>
</tr>
<tr>
<td>10</td>
<td>H GCP Phase-II</td>
<td>3907.68</td>
<td>1302.56</td>
<td>651.25</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td>Total (A+B+C+D+E+F+H)</td>
<td>10919.10</td>
<td>3958.19</td>
<td>1763.10</td>
<td>369.09</td>
<td>1024.50</td>
</tr>
</tbody>
</table>

Note: * Available with administrative department.