Government of Rajasthan
Office of the Commissioner, Area Development, IGNP, Bikaner.

No. F.11 (Plan) ADC/Mandi/2018-19/ Dated:

To
The Officer on Special Duty,
CAD & WU Department,
Rajasthan, Secretariate,
Jaipur.

Sub.: Monthly progress report of Mandi Development Committees for the month of Feb., 2019

Sir,

With reference to planning deptt. letter cited above kindly find enclosed herewith the Financial & Physical progress report of Mandi Development Committees for the month of Feb., 2019 for information and necessary action.

Encl.: As above.

Yours faithfully,

Addl. Commissioner,
Area Development,
IGNP, Bikaner.

No. F.11 (Plan) ADC/Mandi/2018-19/ Dated:

Copy alongwith information forwarded to the following for information and necessary action:
(1) The Director, Monitoring, Planning Group-III, Jaipur.
(2) The Chief Engineer (East), CAD, Sinchai Bhawan, JLN Marg, Jaipur.
(3) The Financial Adviser, CAD, IGNP, Bikaner.
(4) The Nodal Officer (Website) & TA to Commissioner, CAD, IGNP, Bikaner with reference his UO note no. 1909 dt. 5.3.2010 to upload on CAD website and to E-mail to the following addresses:
planrajasthan@gmail.com, cadjaipur2013@gmail.com, cecadesteastjaipur@yahoo.com and pradeep.perfectsect@gmail.com.

sd/-
Addl. Commissioner,
Area Development,
IGNP, Bikaner.
### Financial Progress

<table>
<thead>
<tr>
<th>Name of the Scheme</th>
<th>Outlay 2018-19</th>
<th>Expdt. During the month</th>
<th>Expdt. upto the month</th>
<th>Reasons of shortfall/Excess if any</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Mandi Comm. Bikaner</td>
<td>100.00</td>
<td>34.00</td>
<td>0.00</td>
<td>33.44</td>
</tr>
<tr>
<td>a) Capital - Roads</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Physical Progress

<table>
<thead>
<tr>
<th>Item</th>
<th>Unit</th>
<th>Target 2018-19</th>
<th>Total Achievement</th>
<th>Reasons of shortfall/Excess if any</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Original</td>
<td>During the month</td>
<td>upto the month</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(A) Auction of Plots</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Bikaner</td>
<td>No.</td>
<td>200</td>
<td>183</td>
<td>0</td>
</tr>
<tr>
<td>(B) Recoveries of Revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Bikaner</td>
<td>Rs. in Lacs</td>
<td>125.00</td>
<td>115.00</td>
<td>82.62</td>
</tr>
</tbody>
</table>